

SECTION 404 (2) (h)  
CMHSP NEEDS ASSESSMENT  
&  
BED CAPACITY  
FY 2005

Current Client Need

Adults with Mental Illness

## ASSESSMENT OF CURRENT CLIENT NEED SUMMARY

Client Group: ADULTS WITH MENTAL ILLNESS

CMH	FY 05 Expected Cases Served	Cases which are clinically appropriate for and have requested services in a different program		
		Current Services Program(s) Cases	Requested/Recommended Service Program(s) Cases	Associated Gross Cost
Allegan	0	0	0	0
Ausable	3,156	10	10	15,000
Barry	1,323	0	0	0
Bay	0	3	0	0
Berrien	3,560	184	222	508,400
CEI	9,787	0	0	0
Central	9,266	0	0	0
Copper	0	0	0	0
Detroit	63,707	48,728	11,182	163,597,930
Genesee	0	0	0	0
Gogebic	864	0	0	0
Gratiot	1,067	235	555	849,000
Hiawatha	2,160	0	0	0
Huron	1,763	0	0	0
Ionia	1,886	0	0	0
Kalamazoo	0	0	0	0
Kent	0	0	0	0
Lapeer	0	0	0	0
Lenawee	0	0	0	0
Lifeways	10,128	626	626	1,159,278
Livingston	2,370	1	0	85,000
Macomb	0	0	0	0
Manistee	1,304	0	0	0
Monroe	4,009	4	12	4,354
Montcalm	0	0	0	0
Muskegon	0	0	0	0
Newaygo	1,978	0	0	0

## ASSESSMENT OF CURRENT CLIENT NEED SUMMARY

Client Group: ADULTS WITH MENTAL ILLNESS

CMH	FY 05 Expected Cases Served	Cases which are clinically appropriate for and have requested services in a different program		
		Current Services Program(s) Cases	Requested/Recommended Service Program(s) Cases	Associated Gross Cost
North Country	4,542	10	10	68,866
Northeast	2,886	0	150	133,800
Northern Lakes	6,282	0	0	0
Northpointe	0	0	0	0
Oakland	0	0	0	0
Ottawa	3,770	4	26	-606,099
Pathways	4,354	0	0	0
Pines	1,495	0	0	0
Saginaw	5,911	927	923	1,079,849
Sanilac	0	0	0	0
Shiawassee	3,459	5	1	42,046
St Clair	3,716	0	0	0
St Joseph	1,713	0	0	0
Summit	8,723	7,819	9,410	10,912,291
Tuscola	1,428	0	0	0
Van Buren	2,587	0	0	5,898,865
Washtenaw	0	0	0	0
West MI	0	0	0	0
Woodlands	1,366	0	0	0
Totals:	170,560	58,556	23,127	183,748,581

Current Client Need

Children with Severe  
Emotional Disturbance

## ASSESSMENT OF CURRENT CLIENT NEED SUMMARY

Client Group: CHILDREN WITH SEVERE EMOTIONAL DISTURBANCE

CMH	FY 05 Expected Cases Served	Cases which are clinically appropriate for and have requested services in a different program		
		Current Services Program(s) Cases	Requested/Recommended Service Program(s) Cases	Associated Gross Cost
Allegan	0	0	0	0
Ausable	1,542	45	15	15,000
Barry	414	0	0	0
Bay	0	0	0	0
Berrien	721	9	38	137,300
CEI	2,408	0	0	0
Central	3,032	0	0	0
Copper	0	0	0	0
Detroit	8,239	6,729	997	46,120,906
Genesee	0	0	0	0
Gogebic	334	0	0	0
Gratiot	450	82	74	353,263
Hiawatha	691	0	0	0
Huron	448	0	0	0
Ionia	737	0	0	0
Kalamazoo	0	0	0	0
Kent	5,372	0	0	0
Lapeer	0	0	0	0
Lenawee	0	0	0	0
Lifeways	2,748	125	115	231,238
Livingston	470	0	0	0
Macomb	0	0	0	0
Manistee	635	0	0	0
Monroe	465	9	9	13,808
Montcalm	0	0	0	0
Muskegon	0	0	0	0
Newaygo	743	0	0	0

## ASSESSMENT OF CURRENT CLIENT NEED SUMMARY

Client Group: CHILDREN WITH SEVERE EMOTIONAL DISTURBANCE

		Cases which are clinically appropriate for and have requested services in a different program		
		Current Services Program(s) Cases	Requested/Recommended Service Program(s) Cases	Associated Gross Cost
CMH	FY 05 Expected Cases Served			
North Country	1,375	70	70	483,728
Northeast	809	0	45	103,900
Northern Lakes	1,985	0	0	0
Northpointe	0	0	0	0
Oakland	0	0	0	0
Ottawa	461	0	0	0
Pathways	788	0	0	0
Pines	0	0	0	0
Saginaw	1,142	0	0	54,496
Sanilac	0	0	0	0
Shiawassee	750	0	0	0
St Clair	981	0	0	0
St Joseph	585	0	0	0
Summit	3,183	2,737	3,837	2,782,050
Tuscola	482	0	0	0
Van Buren	1,021	0	0	1,441,010
Washtenaw	0	0	0	0
West MI	0	0	0	0
Woodlands	292	0	0	0
Totals:	43,303	9,806	5,200	51,736,699

Current Client Need

Persons with Developmental  
Disabilities



## ASSESSMENT OF CURRENT CLIENT NEED SUMMARY

Client Group: PERSONS WITH DEVELOPMENTAL DISABILITIES

CMH	FY 05 Expected Cases Served	Cases which are clinically appropriate for and have requested services in a different program		
		Current Services Program(s) Cases	Requested/Recommended Service Program(s) Cases	Associated Gross Cost
Allegan	0	0	0	0
Ausable	1,076	0	0	0
Barry	312	0	0	0
Bay	0	0	0	0
Berrien	1,275	43	68	9,620
CEI	3,585	0	0	0
Central	3,776	0	0	0
Copper	0	0	0	0
Detroit	18,401	14,826	8,837	108,976,856
Genesee	0	0	0	0
Gogebic	224	1	1	82,125
Gratiot	616	0	0	0
Hiawatha	651	0	0	0
Huron	415	0	0	0
Ionia	278	0	0	0
Kalamazoo	0	0	0	0
Kent	4,354	884	184	450,000
Lapeer	0	0	0	0
Lenawee	0	0	0	0
Lifeways	1,917	0	0	0
Livingston	858	0	0	0
Macomb	0	0	0	0
Manistee	559	0	0	0
Monroe	754	8	8	345,000
Montcalm	0	0	0	0
Muskegon	0	0	0	0
Newaygo	338	0	0	0

## ASSESSMENT OF CURRENT CLIENT NEED SUMMARY

Client Group: PERSONS WITH DEVELOPMENTAL DISABILITIES

CMH	FY 05 Expected Cases Served	Cases which are clinically appropriate for and have requested services in a different program		
		Current Services Program(s) Cases	Requested/Recommended Service Program(s) Cases	Associated Gross Cost
North Country	1,557	32	32	372,873
Northeast	1,277	0	24	600,000
Northern Lakes	2,099	31	34	317,471
Northpointe	0	0	0	0
Oakland	0	0	0	0
Ottawa	1,574	0	0	0
Pathways	1,665	0	0	0
Pines	372	0	0	0
Saginaw	0	0	0	0
Sanilac	0	0	0	0
Shiawassee	530	162	0	0
St Clair	2,381	0	0	0
St Joseph	402	0	0	0
Summit	1,049	1,001	1,196	9,082,391
Tuscola	661	0	0	0
Van Buren	565	0	0	4,727,693
Washtenaw	0	0	0	0
West MI	0	0	0	0
Woodlands	458	0	0	0
<b>Totals:</b>	<b>53,979</b>	<b>16,988</b>	<b>10,384</b>	<b>124,964,028</b>

Community Needs

Adults with Mental Illness

COMMUNITY NEEDS - MIA	Sub Population #1				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'05.DOC					
CMH	Sub Population #1	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Ausable	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Barry	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Bay	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Berrien	1. Persons in jail needing Speciality Supports and Services	370	250	85	21,250
CEI	1. Persons in jail needing Speciality Supports and Services	280	280	1,968	551,040
Central	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Copper	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Detroit	1. Persons in jail needing Speciality Supports and Services	1,995	1,000	6,516	6,516,000
Genesee	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Gogebic	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Gratiot	1. Persons in jail needing Speciality Supports and Services	44	8	1,600	12,800
Hiawatha	1. Persons in jail needing Speciality Supports and Services	12	0	1,956	0
Huron	1. Persons in jail needing Speciality Supports and Services	30	30	0	0
Ionia	1. Persons in jail needing Speciality Supports and Services	15	15	3,531	52,965
Kalamazoo	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Kent	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Lapeer	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Lenawee	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Lifeways	1. Persons in jail needing Speciality Supports and Services	75	26	1,764	45,684
Livingston	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Macomb	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Manistee	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Monroe	1. Persons in jail needing Speciality Supports and Services	3,067	40	0	75,000
Montcalm	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Muskegon	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Newaygo	1. Persons in jail needing Speciality Supports and Services	20	20	859	17,180
North Country	1. Persons in jail needing Speciality Supports and Services	20	20	2,400	48,000
Northeast	1. Persons in jail needing Speciality Supports and Services	42	42	385	16,170
Northern Lakes	1. Persons in jail needing Speciality Supports and Services	679	679	223	151,600
Northpointe	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Oakland	1. Persons in jail needing Speciality Supports and Services	900	900	6,000	5,400,000
Ottawa	1. Persons in jail needing Speciality Supports and Services	104	104	800	83,200
Pathways	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Pines	1. Persons in jail needing Speciality Supports and Services	58	25	2,474	61,850
Saginaw	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Sanilac	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Shiawassee	1. Persons in jail needing Speciality Supports and Services	557	46	651	29,957
St Clair	1. Persons in jail needing Speciality Supports and Services	60	60	4,962	297,691
St Joseph	1. Persons in jail needing Speciality Supports and Services	30	25	0	0
Summit	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Tuscola	1. Persons in jail needing Speciality Supports and Services	7	7	6,181	43,267
Van Buren	1. Persons in jail needing Speciality Supports and Services	17	17	4,722	80,274
Washtenaw	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
West MI	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Woodlands	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Totals:		8,382	3,594	47,077	13,503,928

COMMUNITY NEEDS - MIA	Sub Population #2				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'05.DOC					
CMH	Sub Population #2	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	2. Persons with co-occurring disorders	0	0	0	0
Ausable	2. Persons with co-occurring disorders	0	0	0	0
Barry	2. Persons with co-occurring disorders	0	0	0	0
Bay	2. Persons with co-occurring disorders	0	0	0	0
Berrien	2. Persons with co-occurring disorders	1,080	680	560	380,800
CEI	2. Persons with co-occurring disorders	580	580	1,085	629,300
Central	2. Persons with co-occurring disorders	0	0	0	0
Copper	2. Persons with co-occurring disorders	0	0	0	0
Detroit	2. Persons with co-occurring disorders	6,820	3,000	7,624	22,872,000
Genesee	2. Persons with co-occurring disorders	0	0	0	0
Gogebic	2. Persons with co-occurring disorders	0	0	0	0
Gratiot	2. Persons with co-occurring disorders	100	35	2,100	73,500
Hiawatha	2. Persons with co-occurring disorders	553	0	3,793	0
Huron	2. Persons with co-occurring disorders	2,400	721	0	0
Ionia	2. Persons with co-occurring disorders	314	314	4,319	1,356,166
Kalamazoo	2. Persons with co-occurring disorders	0	0	0	0
Kent	2. Persons with co-occurring disorders	0	0	0	0
Lapeer	2. Persons with co-occurring disorders	0	0	0	0
Lenawee	2. Persons with co-occurring disorders	0	0	0	0
Lifeways	2. Persons with co-occurring disorders	76	56	714	39,999
Livingston	2. Persons with co-occurring disorders	0	0	0	0
Macomb	2. Persons with co-occurring disorders	0	0	0	0
Manistee	2. Persons with co-occurring disorders	0	0	0	0
Monroe	2. Persons with co-occurring disorders	3,067	12	0	18,000
Montcalm	2. Persons with co-occurring disorders	0	0	0	0
Muskegon	2. Persons with co-occurring disorders	0	0	0	0
Newaygo	2. Persons with co-occurring disorders	25	25	1,214	30,350
North Country	2. Persons with co-occurring disorders	100	100	2,000	200,000
Northeast	2. Persons with co-occurring disorders	238	238	234	55,667
Northern Lakes	2. Persons with co-occurring disorders	2,734	549	238	130,000
Northpointe	2. Persons with co-occurring disorders	0	0	0	0
Oakland	2. Persons with co-occurring disorders	8,300	4,315	14,698	63,421,870
Ottawa	2. Persons with co-occurring disorders	854	200	560	112,000
Pathways	2. Persons with co-occurring disorders	0	0	0	0
Pines	2. Persons with co-occurring disorders	250	197	2,474	487,378
Saginaw	2. Persons with co-occurring disorders	0	0	0	0
Sanilac	2. Persons with co-occurring disorders	0	0	0	0
Shiawassee	2. Persons with co-occurring disorders	257	10	9,450	94,500
St Clair	2. Persons with co-occurring disorders	852	812	4,313	3,502,156
St Joseph	2. Persons with co-occurring disorders	75	75	0	0
Summit	2. Persons with co-occurring disorders	6,500	1,700	1,500	2,550,000
Tuscola	2. Persons with co-occurring disorders	21	21	6,181	129,801
Van Buren	2. Persons with co-occurring disorders	1,620	648	5,227	3,387,096
Washtenaw	2. Persons with co-occurring disorders	0	0	0	0
West MI	2. Persons with co-occurring disorders	0	0	0	0
Woodlands	2. Persons with co-occurring disorders	0	0	0	0
Totals:		36,816	14,288	68,284	99,470,583

COMMUNITY NEEDS - MIA	Sub Population #3				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'05.DOC					
CMH	Sub Population #3	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	3. Persons transitioning from Special Education	0	0	0	0
Ausable	3. Persons transitioning from Special Education	0	0	0	0
Barry	3. Persons transitioning from Special Education	0	0	0	0
Bay	3. Persons transitioning from Special Education	0	0	0	0
Berrien	3. Persons transitioning from Special Education	150	50	1,692	84,600
CEI	3. Persons transitioning from Special Education	50	50	1,300	65,000
Central	3. Persons transitioning from Special Education	7	7	12,000	84,000
Copper	3. Persons transitioning from Special Education	0	0	0	0
Detroit	3. Persons transitioning from Special Education	80	80	8,472	677,760
Genesee	3. Persons transitioning from Special Education	0	0	0	0
Gogebic	3. Persons transitioning from Special Education	0	0	0	0
Gratiot	3. Persons transitioning from Special Education	16	7	2,500	17,500
Hiawatha	3. Persons transitioning from Special Education	12	0	1,956	0
Huron	3. Persons transitioning from Special Education	5	5	0	0
Ionia	3. Persons transitioning from Special Education	13	13	4,002	52,026
Kalamazoo	3. Persons transitioning from Special Education	0	0	0	0
Kent	3. Persons transitioning from Special Education	0	0	0	0
Lapeer	3. Persons transitioning from Special Education	0	0	0	0
Lenawee	3. Persons transitioning from Special Education	0	0	0	0
Lifeways	3. Persons transitioning from Special Education	14	5	3,189	15,949
Livingston	3. Persons transitioning from Special Education	0	0	0	0
Macomb	3. Persons transitioning from Special Education	0	0	0	0
Manistee	3. Persons transitioning from Special Education	0	0	0	0
Monroe	3. Persons transitioning from Special Education	0	0	0	0
Montcalm	3. Persons transitioning from Special Education	0	0	0	0
Muskegon	3. Persons transitioning from Special Education	26	26	25,728	668,928
Newaygo	3. Persons transitioning from Special Education	3	3	3,112	9,336
North Country	3. Persons transitioning from Special Education	20	20	6,000	120,000
Northeast	3. Persons transitioning from Special Education	6	6	2,246	13,475
Northern Lakes	3. Persons transitioning from Special Education	4	4	1,342	6,710
Northpointe	3. Persons transitioning from Special Education	0	0	0	0
Oakland	3. Persons transitioning from Special Education	0	0	0	0
Ottawa	3. Persons transitioning from Special Education	1	0	0	0
Pathways	3. Persons transitioning from Special Education	0	0	0	0
Pines	3. Persons transitioning from Special Education	0	0	0	0
Saginaw	3. Persons transitioning from Special Education	0	0	0	0
Sanilac	3. Persons transitioning from Special Education	0	0	0	0
Shiawassee	3. Persons transitioning from Special Education	0	0	0	0
St Clair	3. Persons transitioning from Special Education	3	0	0	0
St Joseph	3. Persons transitioning from Special Education	6	6	0	0
Summit	3. Persons transitioning from Special Education	30	20	2,200	44,000
Tuscola	3. Persons transitioning from Special Education	0	0	0	0
Van Buren	3. Persons transitioning from Special Education	2	2	3,665	7,330
Washtenaw	3. Persons transitioning from Special Education	0	0	0	0
West MI	3. Persons transitioning from Special Education	0	0	0	0
Woodlands	3. Persons transitioning from Special Education	0	0	0	0
Totals:		448	304	79,404	1,866,614

COMMUNITY NEEDS - MIA	Sub Population #4				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'05.DOC					
CMH	Sub Population #4	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	4. Persons who are Homeless	0	0	0	0
Ausable	4. Persons who are Homeless	0	0	0	0
Barry	4. Persons who are Homeless	0	0	0	0
Bay	4. Persons who are Homeless	0	0	0	0
Berrien	4. Persons who are Homeless	63	33	1,200	39,600
CEI	4. Persons who are Homeless	550	550	2,350	1,292,500
Central	4. Persons who are Homeless	27	27	1,366	36,880
Copper	4. Persons who are Homeless	0	0	0	0
Detroit	4. Persons who are Homeless	4,060	3,984	30,973	123,396,432
Genesee	4. Persons who are Homeless	0	0	0	0
Gogebic	4. Persons who are Homeless	0	0	0	0
Gratiot	4. Persons who are Homeless	10	5	3,600	1,800
Hiawatha	4. Persons who are Homeless	80	0	1,956	0
Huron	4. Persons who are Homeless	300	51	0	0
Ionia	4. Persons who are Homeless	1	1	10,999	10,999
Kalamazoo	4. Persons who are Homeless	0	0	0	0
Kent	4. Persons who are Homeless	0	0	0	0
Lapeer	4. Persons who are Homeless	0	0	0	0
Lenawee	4. Persons who are Homeless	0	0	0	0
Lifeways	4. Persons who are Homeless	250	87	3,780	328,861
Livingston	4. Persons who are Homeless	0	0	0	0
Macomb	4. Persons who are Homeless	0	0	0	0
Manistee	4. Persons who are Homeless	0	0	0	0
Monroe	4. Persons who are Homeless	2	2	0	35,000
Montcalm	4. Persons who are Homeless	0	0	0	0
Muskegon	4. Persons who are Homeless	7	7	11,002	77,014
Newaygo	4. Persons who are Homeless	6	6	5,003	30,180
North Country	4. Persons who are Homeless	25	25	4,500	112,500
Northeast	4. Persons who are Homeless	14	14	1,540	21,560
Northern Lakes	4. Persons who are Homeless	139	60	833	50,000
Northpointe	4. Persons who are Homeless	0	0	0	0
Oakland	4. Persons who are Homeless	0	0	0	0
Ottawa	4. Persons who are Homeless	20	5	5,000	25,000
Pathways	4. Persons who are Homeless	0	0	0	0
Pines	4. Persons who are Homeless	27	9	2,474	22,266
Saginaw	4. Persons who are Homeless	0	0	0	0
Sanilac	4. Persons who are Homeless	0	0	0	0
Shiawassee	4. Persons who are Homeless	15	10	1,000	10,000
St Clair	4. Persons who are Homeless	70	0	0	0
St Joseph	4. Persons who are Homeless	28	28	0	0
Summit	4. Persons who are Homeless	215	180	1,100	198,000
Tuscola	4. Persons who are Homeless	5	5	6,181	30,905
Van Buren	4. Persons who are Homeless	14	10	4,722	47,220
Washtenaw	4. Persons who are Homeless	0	0	0	0
West MI	4. Persons who are Homeless	0	0	0	0
Woodlands	4. Persons who are Homeless	0	0	0	0
Totals:		5,928	5,099	99,579	125,766,717

COMMUNITY NEEDS - MIA	Sub Population #5				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'05.DOC					
CMH	Sub Population #5	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	5. Older Adults age 60 and older	0	0	0	0
Ausable	5. Older Adults age 60 and older	0	0	0	0
Barry	5. Older Adults age 60 and older	0	0	0	0
Bay	5. Older Adults age 60 and older	0	0	0	0
Berrien	5. Older Adults age 60 and older	920	320	672	215,040
CEI	5. Older Adults age 60 and older	500	500	2,100	1,050,000
Central	5. Older Adults age 60 and older	160	160	1,571	251,280
Copper	5. Older Adults age 60 and older	0	0	0	0
Detroit	5. Older Adults age 60 and older	2,400	1,000	12,240	12,240,000
Genesee	5.	0	0	0	0
Gogebic	5. Older Adults age 60 and older	0	0	0	0
Gratiot	5. Older Adults age 60 and older	7,378	48	1,500	72,000
Hiawatha	5. Older Adults age 60 and older	430	0	1,956	0
Huron	5. Older Adults age 60 and older	1,200	120	0	0
Ionia	5. Older Adults age 60 and older	288	288	3,860	1,111,680
Kalamazoo	5. Older Adults age 60 and older	0	0	0	0
Kent	5. Older Adults age 60 and older	0	0	0	0
Lapeer	5. Older Adults age 60 and older	0	0	0	0
Lenawee	5. Older Adults age 60 and older	0	0	0	0
Lifeways	5.	0	0	0	0
Livingston	5. Older Adults age 60 and older	0	0	0	0
Macomb	5. Older Adults age 60 and older	0	0	0	0
Manistee	5. Older Adults age 60 and older	0	0	0	0
Monroe	5. Older Adults age 60 and older	16,780	74	0	36,000
Montcalm	5. Older Adults age 60 and older	0	0	0	0
Muskegon	5. Older Adults age 60 and older	2,421	1,000	6,636	6,636,000
Nawaygo	5. Older Adults age 60 and older	9	9	2,112	19,008
North Country	5. Older Adults age 60 and older	30	30	3,000	90,000
Northeast	5. Older Adults age 60 and older	136	136	950	129,360
Northern Lakes	5. Older Adults age 60 and older	1,500	150	625	93,750
Northpointe	5. Older Adults age 60 and older	0	0	0	0
Oakland	5. Older Adults	190	190	21,222	4,032,180
Ottawa	5. Older Adults age 60 and older	0	0	0	0
Pathways	5. Older Adults age 60 and older	0	0	0	0
Pines	5. Older Adults age 60 and older	330	241	2,474	596,234
Saginaw	5. Older Adults age 60 and older	0	0	0	0
Sanilac	5. Older Adults age 60 and older	0	0	0	0
Shiawassee	5. Older Adults age 60 and older	950	30	1,110	33,329
St Clair	5. Older Adults age 60 and older	156	0	0	0
St Joseph	5. Older Adults age 60 and older	86	86	0	0
Summit	5. Older Adults age 60 and older	820	700	1,200	840,000
Tuscola	5. Older Adults age 60 and older	78	78	12,428	969,384
Van Buren	5. Older Adults age 60 and older	634	300	4,722	1,416,600
Washtenaw	5. Older Adults age 60 and older	0	0	0	0
West MI	5. Older Adults age 60 and older	0	0	0	0
Woodlands	5. Older Adults age 60 and older	0	0	0	0
Totals:		37,396	5,460	80,378	29,831,845



COMMUNITY NEEDS - MIA	Sub Population #6				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'05.DOC					
CMH	Sub Population #6	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	6. Persons with dementia	0	0	0	0
Ausable	6. Persons with dementia	0	0	0	0
Barry	6. Persons with dementia	0	0	0	0
Bay	6. Persons with dementia	0	0	0	0
Berrien	6. Persons with dementia	50	20	250	5,000
CEI	6. Persons with dementia	200	100	3,200	320,000
Central	6. Persons with dementia	0	0	0	0
Copper	6. Persons with dementia	0	0	0	0
Detroit	6. Persons with dementia	1,000	600	15,444	9,266,400
Genesee	6.	0	0	0	0
Gogebic	6. Persons with dementia	0	0	0	0
Gratiot	6. Persons with dementia	50	5	2,000	10,000
Hiawatha	6. Persons with dementia	638	0	1,956	0
Huron	6. Persons with dementia	300	25	0	0
Ionia	6. Persons with dementia	26	26	4,045	105,170
Kalamazoo	6. Persons with dementia	0	0	0	0
Kent	6. Persons with dementia	0	0	0	0
Lapeer	6. Persons with dementia	0	0	0	0
Lenawee	6. Persons with dementia	0	0	0	0
Lifeways	6.	0	0	0	0
Livingston	6. Persons with dementia	0	0	0	0
Macomb	6. Persons with dementia	0	0	0	0
Manistee	6. Persons with dementia	0	0	0	0
Monroe	6. Persons with dementia	0	0	0	0
Montcalm	6. Persons with dementia	0	0	0	0
Muskegon	6. Persons with dementia	0	0	0	0
Newaygo	6. Persons with dementia	9	9	2,112	19,008
North Country	6. Persons with dementia	18	18	2,000	36,000
Northeast	6. Persons with dementia	224	224	289	64,680
Northern Lakes	6. Persons with dementia	779	282	700	197,500
Northpointe	6. Persons with dementia	0	0	0	0
Oakland	6. Persons with dementia	0	0	0	0
Ottawa	6. Persons with dementia	0	0	0	0
Pathways	6. Persons with dementia	0	0	0	0
Pines	6. Persons with dementia	1,403	0	0	0
Saginaw	6. Persons with dementia	0	0	0	0
Sanilac	6. Persons with dementia	0	0	0	0
Shiawassee	6. Persons with dementia	184	8	0	1,542
St Clair	6. Persons with dementia	35	0	0	0
St Joseph	6. Persons with dementia	1,000	100	0	0
Summit	6. Persons with dementia	520	160	1,500	240,000
Tuscola	6. Persons with dementia	3	3	12,428	37,284
Van Buren	6. Persons with dementia	104	50	4,722	236,100
Washtenaw	6. Persons with dementia	0	0	0	0
West MI	6. Persons with dementia	0	0	0	0
Woodlands	6. Persons with dementia	0	0	0	0
Totals:		6,543	1,630	50,646	10,538,684

COMMUNITY NEEDS - MIA	Sub Population #7				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'05.DOC					
CMH	Sub Population #7	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	7.	0	0	0	0
Ausable	7.	0	0	0	0
Barry	7.	0	0	0	0
Bay	7.	0	0	0	0
Berrien	7.	0	0	0	0
CEI	7.	0	0	0	0
Central	7.	0	0	0	0
Copper	7.	0	0	0	0
Detroit	7. High Hospital needs not engaged into CMHC	300	100	14,316	1,431,600
Genesee	7.	0	0	0	0
Gogebic	7.		0	0	0
Gratiot	Suicide Prevention	100	20	3,000	60,000
Hiawatha	7.	0	0	0	0
Huron	7.	0	0	0	0
Ionia	7. Hispanic	60	60	3,531	211,860
Kalamazoo	7.	0	0	0	0
Kent	7.	0	0	0	0
Lapeer	7.	0	0	0	0
Lenawee	7.	0	0	0	0
Lifeways	7.	0	0	0	0
Livingston	7.	0	0	0	0
Macomb	7.	0	0	0	0
Manistee	7.	0	0	0	0
Monroe	7.	0	0	0	0
Montcalm	7.	0	0	0	0
Muskegon	7.	0	0	0	0
Newaygo	7.	0	0	0	0
North Country	7.	0	0	0	0
Northeast	7. Non-Medicaid Priority Populations	0	0	0	402,000
Northern Lakes	7.	0	0	0	0
Northpointe	7.	0	0	0	0
Oakland	7. Housing Needs	467	467	1,618	755,606
Ottawa	7.	0	0	0	0
Pathways	7.	0	0	0	0
Pines	7.	0	0	0	0
Saginaw	7.	0	0	0	0
Sanilac	7.	0	0	0	0
Shiawassee	7.	0	0	0	0
St Clair	7.	0	0	0	0
St Joseph	7.	0	0	0	0
Summit	7. Housing	120	60	2,300	138,000
Tuscola	7.	0	0	0	0
Van Buren	7.	0	0	0	0
Washtenaw	7.	0	0	0	0
West MI	7.	0	0	0	0
Woodlands	7.	0	0	0	0
Totals:		1,047	707	24,765	2,999,066

COMMUNITY NEEDS - MIA	Sub Population #8				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'05.DOC					
CMH	Sub Population #8	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	8.	0	0	0	0
Ausable	8.	0	0	0	0
Barry	8.	0	0	0	0
Bay	8.	0	0	0	0
Berrien	8.	0	0	0	0
CEI	8.	0	0	0	0
Central	8.	0	0	0	0
Copper	8.	0	0	0	0
Detroit	8. Dementia with behavior problems	800	400	7,599	3,039,600
Genesee	8.	0	0	0	0
Gogebic	8.	0	0	0	0
Gratiot	8.	0	0	0	0
Hiawatha	8.	0	0	0	0
Huron	8.	0	0	0	0
Ionia	8.	0	0	0	0
Kalamazoo	8.	0	0	0	0
Kent	8.	0	0	0	0
Lapeer	8.	0	0	0	0
Lenawee	8.	0	0	0	0
Lifeways	8.	0	0	0	0
Livingston	8.	0	0	0	0
Macomb	8.	0	0	0	0
Manistee	8.	0	0	0	0
Monroe	8.	0	0	0	0
Montcalm	8.	0	0	0	0
Muskegon	8.	0	0	0	0
Newaygo	8.	0	0	0	0
North Country	8.	0	0	0	0
Northeast	8.	0	0	0	0
Northern Lakes	8.	0	0	0	0
Northpointe	8.	0	0	0	0
Oakland	8. Services for young adults ages 18-25	765	76	6,400	4,896,000
Ottawa	8.	0	0	0	0
Pathways	8.	0	0	0	0
Pines	8.	0	0	0	0
Saginaw	8.	0	0	0	0
Sanilac	8.	0	0	0	0
Shiawassee	8.	0	0	0	0
St Clair	8.	0	0	0	0
St Joseph	8.	0	0	0	0
Summit	8. Transportation	1,100	920	90	82,800
Tuscola	8.	0	0	0	0
Van Buren	8.	0	0	0	0
Washtenaw	8.	0	0	0	0
West MI	8.	0	0	0	0
Woodlands	8.	0	0	0	0
Totals:		2,665	1,396	14,089	8,018,400

COMMUNITY NEEDS - MIA	Sub Population #9				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'05.DOC					
CMH	Sub Population #9	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	9.	0	0	0	0
Ausable	9.	0	0	0	0
Barry	9.	0	0	0	0
Bay	9.	0	0	0	0
Berrien	9.	0	0	0	0
CEI	9.	0	0	0	0
Central	9.	0	0	0	0
Copper	9.	0	0	0	0
Detroit	9. Older adults with less than SPMI	800	600	916	549,600
Genesee	9.	0	0	0	0
Gogebic	9.	0	0	0	0
Gratiot	9.	0	0	0	0
Hiawatha	9.	0	0	0	0
Huron	9.	0	0	0	0
Ionia	9.	0	0	0	0
Kalamazoo	9.	0	0	0	0
Kent	9.	0	0	0	0
Lapeer	9.	0	0	0	0
Lenawee	9.	0	0	0	0
Lifeways	9.	0	0	0	0
Livingston	9.	0	0	0	0
Macomb	9.	0	0	0	0
Manistee	9.	0	0	0	0
Monroe	9.	0	0	0	0
Montcalm	9.	0	0	0	0
Muskegon	9.	0	0	0	0
Newaygo	9.	0	0	0	0
North Country	9.	0	0	0	0
Northeast	9.	0	0	0	0
Northern Lakes	9.	0	0	0	0
Northpointe	9.	0	0	0	0
Oakland	9.	0	0	0	0
Ottawa	9.	0	0	0	0
Pathways	9.	0	0	0	0
Pines	9.	0	0	0	0
Saginaw	9.	0	0	0	0
Sanilac	9.	0	0	0	0
Shiawassee	9.	0	0	0	0
St Clair	9.	0	0	0	0
St Joseph	9.	0	0	0	0
Summit	9. Minority Program Services	1,100	600	1,050	630,000
Tuscola	9.	0	0	0	0
Van Buren	9.	0	0	0	0
Washtenaw	9.	0	0	0	0
West MI	9.	0	0	0	0
Woodlands	9.	0	0	0	0
Totals:		1,900	1,200	1,966	1,179,600

COMMUNITY NEEDS - MIA	Sub Population #10				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'05.DOC					
CMH	Sub Population #10	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	10.	0	0	0	0
Ausable	10.	0	0	0	0
Barry	10.	0	0	0	0
Bay	10.	0	0	0	0
Berrien	10.	0	0	0	0
CEI	10.	0	0	0	0
Central	10.	0	0	0	0
Copper	10.	0	0	0	0
Detroit	10. Family caregivers of persons with dementia	200	200	3,443	688,600
Genesee	10.	0	0	0	0
Gogebic	10.	0	0	0	0
Gratiot	10.	0	0	0	0
Hiawatha	10.	0	0	0	0
Huron	10.	0	0	0	0
Ionia	10.	0	0	0	0
Kalamazoo	10.	0	0	0	0
Kent	10.	0	0	0	0
Lapeer	10.	0	0	0	0
Lenawee	10.	0	0	0	0
Lifeways	10.	0	0	0	0
Livingston	10.	0	0	0	0
Macomb	10.	0	0	0	0
Manistee	10.	0	0	0	0
Monroe	10.	0	0	0	0
Montcalm	10.	0	0	0	0
Muskegon	10.	0	0	0	0
Newaygo	10.	0	0	0	0
North Country	10.	0	0	0	0
Northeast	10.	0	0	0	0
Northern Lakes	10.	0	0	0	0
Northpointe	10.	0	0	0	0
Oakland	10.	0	0	0	0
Ottawa	10.	0	0	0	0
Pathways	10.	0	0	0	0
Pines	10.	0	0	0	0
Saginaw	10.	0	0	0	0
Sanilac	10.	0	0	0	0
Shiawassee	10.	0	0	0	0
St Clair	10.	0	0	0	0
St Joseph	10.	0	0	0	0
Summit	10.	0	0	0	0
Tuscola	10.	0	0	0	0
Van Buren	10.	0	0	0	0
Washtenaw	10.	0	0	0	0
West MI	10.	0	0	0	0
Woodlands	10.	0	0	0	0
Totals:		200	200	3,443	688,600

COMMUNITY NEEDS - MIA	Sub Population #11				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'05.DOC					
CMH	Sub Population #11	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	11.	0	0	0	0
Ausable	11.	0	0	0	0
Barry	11.	0	0	0	0
Bay	11.	0	0	0	0
Berrien	11.	0	0	0	0
CEI	11.	0	0	0	0
Central	11.	0	0	0	0
Copper	11.	0	0	0	0
Detroit	11. Older adults with co-occurring disorders	300	300	4,544	1,363,200
Genesee	11.	0	0	0	0
Gogebic	11.	0	0	0	0
Gratiot	11.	0	0	0	0
Hiawatha	11.	0	0	0	0
Huron	11.	0	0	0	0
Ionia	11.	0	0	0	0
Kalamazoo	11.	0	0	0	0
Kent	11.	0	0	0	0
Lapeer	11.	0	0	0	0
Lenawee	11.	0	0	0	0
Lifeways	11.	0	0	0	0
Livingston	11.	0	0	0	0
Macomb	11.	0	0	0	0
Manistee	11.	0	0	0	0
Monroe	11.	0	0	0	0
Montcalm	11.	0	0	0	0
Muskegon	11.	0	0	0	0
Newaygo	11.	0	0	0	0
North Country	11.	0	0	0	0
Northeast	11.	0	0	0	0
Northern Lakes	11.	0	0	0	0
Northpointe	11.	0	0	0	0
Oakland	11.	0	0	0	0
Ottawa	11.	0	0	0	0
Pathways	11.	0	0	0	0
Pines	11.	0	0	0	0
Saginaw	11.	0	0	0	0
Sanilac	11.	0	0	0	0
Shiawassee	11.	0	0	0	0
St Clair	11.	0	0	0	0
St Joseph	11.	0	0	0	0
Summit	11.	0	0	0	0
Tuscola	11.	0	0	0	0
Van Buren	11.	0	0	0	0
Washtenaw	11.	0	0	0	0
West MI	11.	0	0	0	0
Woodlands	11.	0	0	0	0
Totals:		300	300	4,544	1,363,200

Community Needs

Children with Severe  
Emotional Disturbance

COMMUNITY NEEDS - MIC	Sub Population #1				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'05.DOC					
CMH	Sub Population #1	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	1. Children in Foster Care	0	0	0	0
Ausable	1. Children in Foster Care	0	0	0	0
Barry	1. Children in Foster Care	0	0	0	0
Bay	1. Children in Foster Care	0	0	0	0
Berrien	1. Children in Foster Care	380	38	1,600	60,800
CEI	1. Children in Foster Care	200	100	1,460	146,000
Central	1. Children in Foster Care	2	2	6,750	13,500
Copper	1. Children in Foster Care	0	0	0	0
Detroit	1. Children in Foster Care	1,036	550	3,640	2,002,000
Genesee	1. Children in Foster Care	0	0	0	0
Gogebic	1. Children in Foster Care	0	0	0	0
Gratiot	1. Children in Foster Care	18	12	4,800	57,600
Hiawatha	1. Children in Foster Care	5	0	2,902	0
Huron	1. Children in Foster Care	8	12	8,000	9,000
Ionia	1. Children in Foster Care	16	16	1,720	27,520
Kalamazoo	1. Children in Foster Care	0	0	0	0
Kent	1. Children in Foster Care	200	0	0	0
Lapeer	1. Children in Foster Care	0	0	0	0
Lenawee	1. Children in Foster Care	0	0	0	0
Lifeways	1. Children in Foster Care	50	22	2,842	62,536
Livingston	1. Children in Foster Care	0	0	0	0
Macomb	1. Children in Foster Care	0	0	0	0
Manistee	1. Children in Foster Care	0	0	0	0
Monroe	1. Children in Foster Care	125	25	9,179	229,496
Montcalm	1. Children in Foster Care	0	0	0	0
Muskegon	1. Children in Foster Care	0	0	0	0
Newaygo	1. Children in Foster Care	6	6	4,944	29,664
North Country	1. Children in Foster Care	24	24	5,000	120,000
Northeast	1. Children in Foster Care	0	0	0	0
Northern Lakes	1. Children in Foster Care	311	10	3,938	39,380
Northpointe	1. Children in Foster Care	0	0	0	0
Oakland	1. Children in Foster Care	66	66	1,105	6,630
Ottawa	1. Children in Foster Care	183	0	0	0
Pathways	1. Children in Foster Care	0	0	0	0
Pines	1. Children in Foster Care	71	0	0	0
Saginaw	1. Children in Foster Care	0	0	0	0
Sanilac	1. Children in Foster Care	0	0	0	0
Shiawassee	1. Children in Foster Care	55	23	15,688	360,824
St Clair	1. Children in Foster Care	10	0	0	0
St Joseph	1. Children in Foster Care	20	20	0	0
Summit	1. Children in Foster Care	400	95	1,000	95,000
Tuscola	1. Children in Foster Care	38	38	4,401	167,238
Van Buren	1. Children in Foster Care	28	20	3,410	68,200
Washtenaw	1. Children in Foster Care	0	0	0	0
West MI	1. Children in Foster Care	0	0	0	0
Woodlands	1. Children in Foster Care	0	0	0	0
Totals:		3,252	1,079	82,379	3,495,388



COMMUNITY NEEDS - MIC	Sub Population #2				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'05.DOC					
CMH	Sub Population #2	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	2. Children who are Homeless	0	0	0	0
Ausable	2. Children who are Homeless	0	0	0	0
Barry	2. Children who are Homeless	0	0	0	0
Bay	2. Children who are Homeless	0	0	0	0
Berrien	2. Children who are Homeless	51	25	1,580	39,500
CEI	2. Children who are Homeless	100	100	1,000	100,000
Central	2. Children who are Homeless	0	0	0	0
Copper	2. Children who are Homeless	0	0	0	0
Detroit	2. Children who are Homeless	500	250	5,012	1,253,000
Genesee	2. Children who are Homeless	0	0	0	0
Gogebic	2. Children who are Homeless	0	0	0	0
Gratiot	2. Children who are Homeless	5	2	3,600	7,200
Hiawatha	2. Children who are Homeless	0	0	2,902	0
Huron	2. Children who are Homeless	10	15	1,000	15,000
Ionia	2. Children who are Homeless	5	5	5,860	29,300
Kalamazoo	2. Children who are Homeless	0	0	0	0
Kent	2. Children who are Homeless	200	200	2,968	593,600
Lapeer	2. Children who are Homeless	0	0	0	0
Lenawee	2. Children who are Homeless	0	0	0	0
Lifeways	2. Children who are Homeless	5	2	2,105	4,210
Livingston	2. Children who are Homeless	0	0	0	0
Macomb	2. Children who are Homeless	0	0	0	0
Manistee	2. Children who are Homeless	0	0	0	0
Monroe	2. Children who are Homeless	130	13	10,393	135,110
Montcalm	2. Children who are Homeless	0	0	0	0
Muskegon	2. Children who are Homeless	60	40	15,479	619,160
Newaygo	2. Children who are Homeless	1	1	4,944	4,944
North Country	2. Children who are Homeless	25	25	5,000	125,000
Northeast	2. Children who are Homeless	20	20	1,540	30,800
Northern Lakes	2. Children who are Homeless	9	9	833	50,000
Northpointe	2. Children who are Homeless	0	0	0	0
Oakland	2. Children who are Homeless	0	0	0	0
Ottawa	2. Children who are Homeless	75	0	0	0
Pathways	2. Children who are Homeless	0	0	0	0
Pines	2. Children who are Homeless	27	5	2,474	12,370
Saginaw	2. Children who are Homeless	0	0	0	0
Sanilac	2. Children who are Homeless	0	0	0	0
Shiawassee	2. Children who are Homeless	1	1	15,688	15,688
St Clair	2. Children who are Homeless	10	0	0	0
St Joseph	2. Children who are Homeless	15	15	0	0
Summit	2. Children who are Homeless	50	20	1,000	20,000
Tuscola	2. Children who are Homeless	2	2	4,401	8,802
Van Buren	2. Children who are Homeless	4	4	3,410	13,640
Washtenaw	2. Children who are Homeless	0	0	0	0
West MI	2. Children who are Homeless	0	0	0	0
Woodlands	2. Children who are Homeless	0	0	0	0
Totals:		1,305	754	91,189	3,077,324

COMMUNITY NEEDS - MIC	Sub Population #3				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'05.DOC					
CMH	Sub Population #3	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	3. Respite	0	0	0	0
Ausable	3. Respite	0	0	0	0
Barry	3. Respite	0	0	0	0
Bay	3. Respite	0	0	0	0
Berrien	3. Respite	110	25	1,344	36,288
CEI	3. Respite	100	100	1,500	150,000
Central	3. Respite	0	0	0	0
Copper	3. Respite	0	0	0	0
Detroit	3. Respite	500	500	7,588	3,794,000
Genesee	3.	0	0	0	0
Gogebic	3. Respite	0	0	0	0
Gratiot	3. Respite	120	90	1,500	135,000
Hiawatha	3. Respite	100	0	1,000	0
Huron	3. Respite	25	25	0	15,000
Ionia	3. Respite	90	90	3,605	324,450
Kalamazoo	3. Respite	0	0	0	0
Kent	3. Respite	725	125	1,200	150,000
Lapeer	3. Respite	0	0	0	0
Lenawee	3. Respite	0	0	0	0
Lifeways	3.	0	0	0	0
Livingston	3. Respite	0	0	0	0
Macomb	3. Respite	0	0	0	0
Manistee	3. Respite	0	0	0	0
Monroe	3. Respite	153	24	3,800	91,200
Montcalm	3. Respite	0	0	0	0
Muskegon	3. Respite	0	0	0	0
Newaygo	3. Respite	57	57	550	31,350
North Country	3. Respite	27	27	700	19,112
Northeast	3. Respite	0	0	0	0
Northern Lakes	3. Respite	11	11	1,013	11,140
Northpointe	3. Respite	0	0	0	0
Oakland	3. Respite	944	944	1,718	1,621,792
Ottawa	3. Respite	40	40	1,008	40,320
Pathways	3. Respite	300	0	0	0
Pines	3. Respite	0	0	0	0
Saginaw	3. Respite	0	0	0	0
Sanilac	3. Respite	0	0	0	0
Shiawassee	3. Respite	50	50	1,592	79,600
St Clair	3. Respite	44	44	2,007	88,308
St Joseph	3. Respite	48	48	0	0
Summit	3. Respite	0	0	0	0
Tuscola	3. Respite	4	4	490	1,960
Van Buren	3. Respite	15	15	1,664	24,960
Washtenaw	3. Respite	0	0	0	0
West MI	3. Respite	0	0	0	0
Woodlands	3. Respite	0	0	0	0
Totals:		3,463	2,219	32,279	6,614,480

COMMUNITY NEEDS - MIC	Sub Population #4				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'05.DOC					
CMH	Sub Population #4	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	4.	0	0	0	0
Ausable	4.	0	0	0	0
Barry	4.	0	0	0	0
Bay	4.	0	0	0	0
Berrien	4.	0	0	0	0
CEI	4.	0	0	0	0
Central	4.	0	0	0	0
Copper	4.	0	0	0	0
Detroit	4. Children or Adolescent sex offenders & survivors	100	50	2,668	133,400
Genesee	4.	0	0	0	0
Gogebic	4.	0	0	0	0
Gratiot	4. Homebased	24	33	2,963	97,779
Hiawatha	4.	0	0	0	0
Huron	4.	0	0	0	0
Ionia	4.	0	0	0	0
Kalamazoo	4.	0	0	0	0
Kent	4. Prevention	4,850	1,200	1,500	180,000
Lapeer	4.	0	0	0	0
Lenawee	4.	0	0	0	0
Lifeways	4.	0	0	0	0
Livingston	4.	0	0	0	0
Macomb	4.	0	0	0	0
Manistee	4.	0	0	0	0
Monroe	4.	0	0	0	0
Montcalm	4.	0	0	0	0
Muskegon	4.	0	0	0	0
Newaygo	4.	0	0	0	0
North Country	4.	0	0	0	0
Northeast	4. Non-Medicaid Priority Populations	0	0	0	321,600
Northern Lakes	4.	0	0	0	0
Northpointe	4.	0	0	0	0
Oakland	4. Juvenile Justice	1,000	1,000	8,000	8,000,000
Ottawa	4.	0	0	0	0
Pathways	4.	0	0	0	0
Pines	4.	0	0	0	0
Saginaw	4.	0	0	0	0
Sanilac	4.	0	0	0	0
Shiawassee	4.	0	0	0	0
St Clair	4.	0	0	0	0
St Joseph	4.	0	0	0	0
Summit	4. School-based	3,100	2,200	150	330,000
Tuscola	4.	0	0	0	0
Van Buren	4.	0	0	0	0
Washtenaw	4.	0	0	0	0
West MI	4.	0	0	0	0
Woodlands	4.	0	0	0	0
Totals:		9,074	4,483	15,281	9,062,779

COMMUNITY NEEDS - MIC	Sub Population #5				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'05.DOC					
CMH	Sub Population #5	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	5.	0	0	0	0
Ausable	5.	0	0	0	0
Barry	5.	0	0	0	0
Bay	5.	0	0	0	0
Berrien	5.	0	0	0	0
CEI	5.	0	0	0	0
Central	5.	0	0	0	0
Copper	5.	0	0	0	0
Detroit	5. SED children of mentally ill parents in treatment	300	150	14,601	2,190,150
Genesee	5.	0	0	0	0
Gogebic	5.	0	0	0	0
Gratiot	5. Infant Mental Health	18	30	2,963	88,890
Hiawatha	5.	0	0	0	0
Huron	5.	0	0	0	0
Ionia	5.	0	0	0	0
Kalamazoo	5.	0	0	0	0
Kent	5. Outreach Services	500	500	357	178,500
Lapeer	5.	0	0	0	0
Lenawee	5.	0	0	0	0
Lifeways	5.	0	0	0	0
Livingston	5.	0	0	0	0
Macomb	5.	0	0	0	0
Manistee	5.	0	0	0	0
Monroe	5.	0	0	0	0
Montcalm	5.	0	0	0	0
Muskegon	5.	0	0	0	0
Newaygo	5.	0	0	0	0
North Country	5.	0	0	0	0
Northeast	5.	0	0	0	0
Northern Lakes	5.	0	0	0	0
Northpointe	5.	0	0	0	0
Oakland	5.	0	0	0	0
Ottawa	5.	0	0	0	0
Pathways	5.	0	0	0	0
Pines	5.	0	0	0	0
Saginaw	5.	0	0	0	0
Sanilac	5.	0	0	0	0
Shiawassee	5.	0	0	0	0
St Clair	5.	0	0	0	0
St Joseph	5.	0	0	0	0
Summit	5. Wrap Around	220	110	100	11,000
Tuscola	5.	0	0	0	0
Van Buren	5.	0	0	0	0
Washtenaw	5.	0	0	0	0
West MI	5.	0	0	0	0
Woodlands	5.	0	0	0	0
Totals:		1,038	790	18,021	2,468,540

COMMUNITY NEEDS - MIC	Sub Population #6				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'05.DOC					
CMH	Sub Population #6	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	6.	0	0	0	0
Ausable	6.	0	0	0	0
Barry	6.	0	0	0	0
Bay	6.	0	0	0	0
Berrien	6.	0	0	0	0
CEI	6.	0	0	0	0
Central	6.	0	0	0	0
Copper	6.	0	0	0	0
Detroit	6. SED children of substance abusing parents	575	300	5,304	1,591,200
Genesee	6.	0	0	0	0
Gogebic	6.	0	0	0	0
Gratiot	6.	0	0	0	0
Hiawatha	6.	0	0	0	0
Huron	6.	0	0	0	0
Ionia	6.	0	0	0	0
Kalamazoo	6.	0	0	0	0
Kent	6.	0	0	0	0
Lapeer	6.	0	0	0	0
Lenawee	6.	0	0	0	0
Lifeways	6.	0	0	0	0
Livingston	6.	0	0	0	0
Macomb	6.	0	0	0	0
Manistee	6.	0	0	0	0
Monroe	6.	0	0	0	0
Montcalm	6.	0	0	0	0
Muskegon	6.	0	0	0	0
Newaygo	6.	0	0	0	0
North Country	6.	0	0	0	0
Northeast	6.	0	0	0	0
Northern Lakes	6.	0	0	0	0
Northpointe	6.	0	0	0	0
Oakland	6.	0	0	0	0
Ottawa	6.	0	0	0	0
Pathways	6.	0	0	0	0
Pines	6.	0	0	0	0
Saginaw	6.	0	0	0	0
Sanilac	6.	0	0	0	0
Shiawassee	6.	0	0	0	0
St Clair	6.	0	0	0	0
St Joseph	6.	0	0	0	0
Summit	6.	0	0	0	0
Tuscola	6.	0	0	0	0
Van Buren	6.	0	0	0	0
Washtenaw	6.	0	0	0	0
West MI	6.	0	0	0	0
Woodlands	6.	0	0	0	0
Totals:		575	300	5,304	1,591,200

COMMUNITY NEEDS - MIC	Sub Population #7				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'05.DOC					
CMH	Sub Population #7	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	7.	0	0	0	0
Ausable	7.	0	0	0	0
Barry	7.	0	0	0	0
Bay	7.	0	0	0	0
Berrien	7.	0	0	0	0
CEI	7.	0	0	0	0
Central	7.	0	0	0	0
Copper	7.	0	0	0	0
Detroit	7. SED children of illiterate parents	800	450	3,778	1,700,100
Genesee	7.	0	0	0	0
Gogebic	7.	0	0	0	0
Gratiot	7.	0	0	0	0
Hiawatha	7.	0	0	0	0
Huron	7.	0	0	0	0
Ionia	7.	0	0	0	0
Kalamazoo	7.	0	0	0	0
Kent	7.	0	0	0	0
Lapeer	7.	0	0	0	0
Lenawee	7.	0	0	0	0
Lifeways	7.	0	0	0	0
Livingston	7.	0	0	0	0
Macomb	7.	0	0	0	0
Manistee	7.	0	0	0	0
Monroe	7.	0	0	0	0
Montcalm	7.	0	0	0	0
Muskegon	7.	0	0	0	0
Newaygo	7.	0	0	0	0
North Country	7.	0	0	0	0
Northeast	7.	0	0	0	0
Northern Lakes	7.	0	0	0	0
Northpointe	7.	0	0	0	0
Oakland	7.	0	0	0	0
Ottawa	7.	0	0	0	0
Pathways	7.	0	0	0	0
Pines	7.	0	0	0	0
Saginaw	7.	0	0	0	0
Sanilac	7.	0	0	0	0
Shiawassee	7.	0	0	0	0
St Clair	7.	0	0	0	0
St Joseph	7.	0	0	0	0
Summit	7.	0	0	0	0
Tuscola	7.	0	0	0	0
Van Buren	7.	0	0	0	0
Washtenaw	7.	0	0	0	0
West MI	7.	0	0	0	0
Woodlands	7.	0	0	0	0
Totals:		800	450	3,778	1,700,100

Community Needs

Persons with Developmental  
Disabilities

COMMUNITY NEEDS - DD	Sub Population #1				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'05.DOC					
CMH	Sub Population #1	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Ausable	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Barry	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Bay	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Berrien	1. Adults in jail needing Speciality Services and Supports	45	40	85	3,400
CEI	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Central	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Copper	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Detroit	1. Adults in jail needing Speciality Services and Supports	20	20	12,600	252,000
Genesee	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Gogebic	1. Adults in jail needing Speciality Services and Supports	1	0	0	0
Gratiot	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Hiawatha	1. Adults in jail needing Speciality Services and Supports	2	0	1,956	0
Huron	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Ionia	1. Adults in jail needing Speciality Services and Supports	2	2	30,821	61,642
Kalamazoo	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Kent	1. Adults in jail needing Speciality Services and Supports	18	18	1,500	27,000
Lapeer	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Lenawee	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Lifeways	1. Adults in jail needing Speciality Services and Supports	10	10	1,764	17,640
Livingston	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Macomb	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Manistee	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Monroe	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Montcalm	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Muskegon	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Newaygo	1. Adults in jail needing Speciality Services and Supports	1	1	2,112	2,112
North Country	1. Adults in jail needing Speciality Services and Supports	2	2	92,600	185,200
Northeast	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Northern Lakes	1. Adults in jail needing Speciality Services and Supports	this is a very low	0	0	0
Northpointe	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Oakland	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Ottawa	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Pathways	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Pines	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Saginaw	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Sanilac	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Shiawassee	1. Adults in jail needing Speciality Services and Supports	34	34	1,600	54,400
St Clair	1. Adults in jail needing Speciality Services and Supports	10	10	3,927	39,274
St Joseph	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Summit	1. Adults in jail needing Speciality Services and Supports	7	7	1,300	9,100
Tuscola	1. Adults in jail needing Speciality Services and Supports	0	0	29,238	0
Van Buren	1. Adults in jail needing Speciality Services and Supports	2	2	16,890	33,780
Washtenaw	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
West MI	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Woodlands	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Totals:		154	146	196,393	685,548



COMMUNITY NEEDS - DD	Sub Population #2				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'05.DOC					
CMH	Sub Population #2	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	2. Persons transitioning from Special Education	0	0	0	0
Ausable	2. Persons transitioning from Special Education	0	0	0	0
Barry	2. Persons transitioning from Special Education	0	0	0	0
Bay	2. Persons transitioning from Special Education	0	0	0	0
Berrien	2. Persons transitioning from Special Education	35	17	1,020	294,780
CEI	2. Persons transitioning from Special Education	25	25	28,000	700,000
Central	2. Persons transitioning from Special Education	39	39	12,000	468,000
Copper	2. Persons transitioning from Special Education	0	0	0	0
Detroit	2. Persons transitioning from Special Education	249	249	14,436	3,594,564
Genesee	2. Persons transitioning from Special Education	0	0	0	0
Gogebic	2. Persons transitioning from Special Education	11	4	4,860	19,360
Gratiot	2. Persons transitioning from Special Education	4	1	30,000	30,000
Hiawatha	2. Persons transitioning from Special Education	25	0	1,956	0
Huron	2. Persons transitioning from Special Education	5	5	0	0
Ionia	2. Persons transitioning from Special Education	27	27	47,510	1,282,770
Kalamazoo	2. Persons transitioning from Special Education	0	0	0	0
Kent	2. Persons transitioning from Special Education	30	30	7,000	210,000
Lapeer	2. Persons transitioning from Special Education	0	0	0	0
Lenawee	2. Persons transitioning from Special Education	0	0	0	0
Lifeways	2. Persons transitioning from Special Education	15	10	13,353	133,530
Livingston	2. Persons transitioning from Special Education	0	0	0	0
Macomb	2. Persons transitioning from Special Education	0	0	0	0
Manistee	2. Persons transitioning from Special Education	0	0	0	0
Monroe	2. Persons transitioning from Special Education	7	7	23,000	101,000
Montcalm	2. Persons transitioning from Special Education	0	0	0	0
Muskegon	2. Persons transitioning from Special Education	237	237	27,256	6,459,672
Newaygo	2. Persons transitioning from Special Education	3	3	3,112	9,336
North Country	2. Persons transitioning from Special Education	10	3	4,940	14,840
Northeast	2. Persons transitioning from Special Education	7	4	25,000	100,000
Northern Lakes	2. Persons transitioning from Special Education	16	16	20,865	333,840
Northpointe	2. Persons transitioning from Special Education	0	0	0	0
Oakland	2. Persons transitioning from Special Education	181	181	62,751	11,357,931
Ottawa	2. Persons transitioning from Special Education	15	15	20,256	303,840
Pathways	2. Persons transitioning from Special Education	0	0	0	0
Pines	2. Persons transitioning from Special Education	21	0	0	0
Saginaw	2. Persons transitioning from Special Education	0	0	0	0
Sanilac	2. Persons transitioning from Special Education	0	0	0	0
Shiawassee	2. Persons transitioning from Special Education	5	5	39,377	196,885
St Clair	2. Persons transitioning from Special Education	8	0	0	0
St Joseph	2. Persons transitioning from Special Education	6	6	0	0
Summit	2. Persons transitioning from Special Education	250	200	3,100	620,000
Tuscola	2. Persons transitioning from Special Education	4	4	29,238	116,952
Van Buren	2. Persons transitioning from Special Education	21	12	16,890	202,680
Washtenaw	2. Persons transitioning from Special Education	0	0	0	0
West MI	2. Persons transitioning from Special Education	0	0	0	0
Woodlands	2. Persons transitioning from Special Education	0	0	0	0
Totals:		1,256	1,100	435,920	26,549,980

COMMUNITY NEEDS - DD	Sub Population #3				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'05.DOC					
CMH	Sub Population #3	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	3. Persons who are Homeless	0	0	0	0
Ausable	3. Persons who are Homeless	0	0	0	0
Barry	3. Persons who are Homeless	0	0	0	0
Bay	3. Persons who are Homeless	0	0	0	0
Berrien	3. Persons who are Homeless	10	5	7,615	38,075
CEI	3. Persons who are Homeless	0	0	0	0
Central	3. Persons who are Homeless	0	0	0	0
Copper	3. Persons who are Homeless	0	0	0	0
Detroit	3. Persons who are Homeless	50	40	32,777	1,311,080
Genesee	3. Persons who are Homeless	0	0	0	0
Gogebic	3. Persons who are Homeless	0	0	0	0
Gratiot	3. Persons who are Homeless	0	0	0	0
Hiawatha	3. Persons who are Homeless	0	0	1,956	0
Huron	3. Persons who are Homeless	10	10	0	0
Ionia	3. Persons who are Homeless	5	5	31,695	158,475
Kalamazoo	3. Persons who are Homeless	0	0	0	0
Kent	3. Persons who are Homeless	10	10	15,000	150,000
Lapeer	3. Persons who are Homeless	0	0	0	0
Lenawee	3. Persons who are Homeless	0	0	0	0
Lifeways	3. Persons who are Homeless	7	5	4,451	22,255
Livingston	3. Persons who are Homeless	0	0	0	0
Macomb	3. Persons who are Homeless	0	0	0	0
Manistee	3. Persons who are Homeless	0	0	0	0
Monroe	3. Persons who are Homeless	0	0	0	0
Montcalm	3. Persons who are Homeless	0	0	0	0
Muskegon	3. Persons who are Homeless	4	4	29,782	119,128
Newaygo	3. Persons who are Homeless	2	2	3,112	6,224
North Country	3. Persons who are Homeless	0	0	0	0
Northeast	3. Persons who are Homeless	0	0	0	0
Northern Lakes	3. Persons who are Homeless	4	4	833	50,000
Northpointe	3. Persons who are Homeless	0	0	0	0
Oakland	3. Persons who are Homeless	0	0	0	0
Ottawa	3. Persons who are Homeless	0	0	0	0
Pathways	3. Persons who are Homeless	0	0	0	0
Pines	3. Persons who are Homeless	0	0	0	0
Saginaw	3. Persons who are Homeless	0	0	0	0
Sanilac	3. Persons who are Homeless	0	0	0	0
Shiawassee	3. Persons who are Homeless	10	10	400	4,000
St Clair	3. Persons who are Homeless	12	0	0	0
St Joseph	3. Persons who are Homeless	2	2	0	0
Summit	3. Persons who are Homeless	15	10	2,000	20,000
Tuscola	3. Persons who are Homeless	1	1	29,238	29,238
Van Buren	3. Persons who are Homeless	1	1	16,890	16,890
Washtenaw	3. Persons who are Homeless	0	0	0	0
West MI	3. Persons who are Homeless	0	0	0	0
Woodlands	3. Persons who are Homeless	0	0	0	0
Totals:		143	109	175,749	1,925,365

COMMUNITY NEEDS - DD	Sub Population #4				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'05.DOC					
CMH	Sub Population #4	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	4. Respite	0	0	0	0
Ausable	4. Respite	0	0	0	0
Barry	4. Respite	0	0	0	0
Bay	4. Respite	0	0	0	0
Berrien	4. Respite	90	30	1,344	40,320
CEI	4. Respite	0	0	0	0
Central	4. Respite	0	0	0	0
Copper	4. Respite	0	0	0	0
Detroit	4. Respite	940	600	7,259	4,355,400
Genesee	4. Respite	0	0	0	0
Gogebic	4. Respite	17	17	2,500	42,500
Gratiot	4. Respite	41	19	2,369	45,000
Hiawatha	4. Respite	60	0	1,000	0
Huron	4. Respite	25	25	0	0
Ionia	4. Respite	106	106	7,415	785,990
Kalamazoo	4. Respite	0	0	0	0
Kent	4. Respite	25	25	1,200	14,400
Lapeer	4. Respite	0	0	0	0
Lenawee	4. Respite	0	0	0	0
Lifeways	4. Respite	0	0	0	0
Livingston	4. Respite	0	0	0	0
Macomb	4. Respite	0	0	0	0
Manistee	4. Respite	0	0	0	0
Monroe	4. Respite	176	10	1,200	14,400
Montcalm	4. Respite	0	0	0	0
Muskegon	4. Respite	0	0	0	0
Newaygo	4. Respite	70	70	613	42,910
North Country	4. Respite	0	0	0	0
Northeast	4. Respite	0	0	0	0
Northern Lakes	4. Respite	4	4	1,114	5,570
Northpointe	4. Respite	0	0	0	0
Oakland	4. Respite	198	198	4,818	953,964
Ottawa	4. Respite	40	40	1,061	42,440
Pathways	4. Respite	0	0	0	0
Pines	4. Respite	0	0	0	0
Saginaw	4. Respite	0	0	0	0
Sanilac	4. Respite	0	0	0	0
Shiawassee	4. Respite	25	10	360	3,600
St Clair	4. Respite	240	240	2,832	679,680
St Joseph	4. Respite	18	18	0	0
Summit	4. Respite	130	120	2,653	398,415
Tuscola	4. Respite	35	35	872	30,520
Van Buren	4. Respite	25	25	1,664	41,600
Washtenaw	4. Respite	0	0	0	0
West MI	4. Respite	0	0	0	0
Woodlands	4. Respite	0	0	0	0
Totals:		2,265	1,592	40,274	7,496,709

COMMUNITY NEEDS - DD	Sub Population #5				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'05.DOC					
CMH	Sub Population #5	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	5.	0	0	0	0
Ausable	5.	0	0	0	0
Barry	5.	0	0	0	0
Bay	5.	0	0	0	0
Berrien	5.	0	0	0	0
CEI	5.	0	0	0	0
Central	5.	0	0	0	0
Copper	5.	0	0	0	0
Detroit	5. Person with co-occurring disorders (MI/DD/Autism)	130	90	22,356	2,012,040
Genesee	5.	0	0	0	0
Gogebic	5.	0	0	0	0
Gratiot	5.	0	0	0	0
Hiawatha	5. Traumatic Brain Injury (TBI)	35	0	3,793	0
Huron	5.	0	0	0	0
Ionia	5.	0	0	0	0
Kalamazoo	5.	0	0	0	0
Kent	5.	0	0	0	0
Lapeer	5.	0	0	0	0
Lenawee	5.	0	0	0	0
Lifeways	5.	0	0	0	0
Livingston	5.	0	0	0	0
Macomb	5.	0	0	0	0
Manistee	5.	0	0	0	0
Monroe	5.	0	0	0	0
Montcalm	5.	0	0	0	0
Muskegon	5.	0	0	0	0
Newaygo	5.	0	0	0	0
North Country	5.	0	0	0	0
Northeast	5. Non-Medicaid Priority Populations	0	0	0	80,400
Northern Lakes	5.	0	0	0	0
Northpointe	5.	0	0	0	0
Oakland	5.	0	0	0	0
Ottawa	5.	0	0	0	0
Pathways	5.	0	0	0	0
Pines	5.	0	0	0	0
Saginaw	5.	0	0	0	0
Sanilac	5.	0	0	0	0
Shiawassee	5.	0	0	0	0
St Clair	5.	0	0	0	0
St Joseph	5.	0	0	0	0
Summit	5.	0	0	0	0
Tuscola	5.	0	0	0	0
Van Buren	5.	0	0	0	0
Washtenaw	5.	0	0	0	0
West MI	5.	0	0	0	0
Woodlands	5.	0	0	0	0
Totals:		165	90	26,149	2,092,440

COMMUNITY NEEDS - DD	Sub Population #6				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'05.DOC					
CMH	Sub Population #6	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	6.	0	0	0	0
Ausable	6.	0	0	0	0
Barry	6.	0	0	0	0
Bay	6.	0	0	0	0
Berrien	6.	0	0	0	0
CEI	6.	0	0	0	0
Central	6.	0	0	0	0
Copper	6.	0	0	0	0
Detroit	6. Persons self-employed through micro enterprise	40	40	39,936	1,597,440
Genesee	6.	0	0	0	0
Gogebic	6.	0	0	0	0
Gratiot	6.	0	0	0	0
Hiawatha	6.	0	0	0	0
Huron	6.	0	0	0	0
Ionia	6.	0	0	0	0
Kalamazoo	6.	0	0	0	0
Kent	6.	0	0	0	0
Lapeer	6.	0	0	0	0
Lenawee	6.	0	0	0	0
Lifeways	6.	0	0	0	0
Livingston	6.	0	0	0	0
Macomb	6.	0	0	0	0
Manistee	6.	0	0	0	0
Monroe	6.	0	0	0	0
Montcalm	6.	0	0	0	0
Muskegon	6.	0	0	0	0
Newaygo	6.	0	0	0	0
North Country	6.	0	0	0	0
Northeast	6.	0	0	0	0
Northern Lakes	6.	0	0	0	0
Northpointe	6.	0	0	0	0
Oakland	6.	0	0	0	0
Ottawa	6.	0	0	0	0
Pathways	6.	0	0	0	0
Pines	6.	0	0	0	0
Saginaw	6.	0	0	0	0
Sanilac	6.	0	0	0	0
Shiawassee	6.	0	0	0	0
St Clair	6.	0	0	0	0
St Joseph	6.	0	0	0	0
Summit	6.	0	0	0	0
Tuscola	6.	0	0	0	0
Van Buren	6.	0	0	0	0
Washtenaw	6.	0	0	0	0
West MI	6.	0	0	0	0
Woodlands	6.	0	0	0	0
Totals:		40	40	39,936	1,597,440

COMMUNITY NEEDS - DD	Sub Population #7				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'05.DOC					
CMH	Sub Population #7	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	7.	0	0	0	0
Ausable	7.	0	0	0	0
Barry	7.	0	0	0	0
Bay	7.	0	0	0	0
Berrien	7.	0	0	0	0
CEI	7.	0	0	0	0
Central	7.	0	0	0	0
Copper	7.	0	0	0	0
Detroit	7. Person needing evening & weekend community support	80	80	900	72,000
Genesee	7.	0	0	0	0
Gogebic	7.	0	0	0	0
Gratiot	7.	0	0	0	0
Hiawatha	7.	0	0	0	0
Huron	7.	0	0	0	0
Ionia	7.	0	0	0	0
Kalamazoo	7.	0	0	0	0
Kent	7.	0	0	0	0
Lapeer	7.	0	0	0	0
Lenawee	7.	0	0	0	0
Lifeways	7.	0	0	0	0
Livingston	7.	0	0	0	0
Macomb	7.	0	0	0	0
Manistee	7.	0	0	0	0
Monroe	7.	0	0	0	0
Montcalm	7.	0	0	0	0
Muskegon	7.	0	0	0	0
Newaygo	7.	0	0	0	0
North Country	7.	0	0	0	0
Northeast	7.	0	0	0	0
Northern Lakes	7.	0	0	0	0
Northpointe	7.	0	0	0	0
Oakland	7.	0	0	0	0
Ottawa	7.	0	0	0	0
Pathways	7.	0	0	0	0
Pines	7.	0	0	0	0
Saginaw	7.	0	0	0	0
Sanilac	7.	0	0	0	0
Shiawassee	7.	0	0	0	0
St Clair	7.	0	0	0	0
St Joseph	7.	0	0	0	0
Summit	7.	0	0	0	0
Tuscola	7.	0	0	0	0
Van Buren	7.	0	0	0	0
Washtenaw	7.	0	0	0	0
West MI	7.	0	0	0	0
Woodlands	7.	0	0	0	0
Totals:		80	80	900	72,000

Bed Capacity

Adults with Mental Illness

2005 CMHSP Program Policy Annual Submission (Section 404 of Dept's Annual Appropriation Act)

Bed Capacity - MIA

CMH	(A) Support Living Slots	(B) All Other Specialized Residential							Total Other Specialized Residential	(C) Residential Capacity (not included in (A) or (B))										Total Other	Total Bed Cap (A) + (B) + (C)
		All Respite	In-Home thru \$64.99	In-Home \$65 - \$94.99	In-Home \$95 - \$124.99	In-Home \$125 - \$154.99	In-Home \$155+	All CCI		Crisis Residential	Sub. Rental	Misc FFS	Trans Hous	Respite	MSHDA	Adult Foster Care	Nursing Home	Staffing Only			
Allegan	2	0	68	0	16	5	100	0	189	0	0	0	0	0	0	0	0	0	0	0	191
Ausable	9	0	0	0	0	0	0	0	0	1	0	0	0	0	0	3	0	0	0	4	13
Barry	0	0	0	1	1	1	2	0	5	0	0	0	0	0	0	0	0	0	0	0	5
Bay	31	0	6	16	20	0	6	0	48	0	0	0	0	0	0	0	0	0	0	0	79
Berrien	22	0	3	0	3	12	13	0	31	12	0	0	0	0	0	0	0	0	0	12	65
CEI	22	6	53	0	43	48	1	0	151	16	0	0	0	0	0	0	0	0	0	16	189
Central	0	2	18	7	1	3	11	0	42	0	0	0	0	0	0	0	0	0	0	0	42
Copper	233	0	6	0	0	0	14	0	20	4	1	0	0	0	0	0	0	0	0	5	258
Detroit	150	0	0	0	0	0	2312	0	2312	6	0	0	0	0	0	0	0	0	0	6	2462
Genesee	10	0	41	24	43	57	13	0	178	12	0	0	6	0	0	0	0	0	0	18	206
Gogebic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gratiot	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Hiawatha	10	0	3	0	9	2	7	0	21	2	0	0	0	0	0	0	0	0	0	2	33
Huron	0	0	3	0	0	0	0	0	3	7	0	0	0	0	0	0	0	0	0	7	10
Ionia	0	0	5	0	0	0	3	0	8	5	0	0	0	0	0	34	14	0	53	61	
Kalamazoo	46	0	24	3	25	10	47	0	109	10	17	0	0	0	61	97	172	0	357	512	
Kent	6	0	22	0	24	29	62	0	137	14	0	0	0	0	0	0	0	0	14	157	
Lapeer	6	4	24	1	0	0	4	0	33	4	1	0	0	0	0	0	0	0	5	44	
Lenawee	17	0	1	0	2	2	9	0	14	0	0	0	0	0	0	0	0	0	0	31	
Lifeways	16	1	90	36	38	25	39	0	229	6	0	0	0	0	0	283	6	0	0	295	540
Livingston	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	
Macomb	63	0	16	99	106	20	70	0	311	6	13	0	0	0	53	0	0	0	72	446	
Manistee	1	0	2	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	3	
Monroe	129	0	0	0	1	2	3	0	6	1	0	0	0	0	52	1	0	0	54	189	
Montcalm	0	0	8	0	0	0	0	0	8	0.2	0	0	0	0	0	0	0	0	0.2	8.2	
Muskegon	0	0	6	0	0	7	42	0	55	0	0	0	0	0	18	0	0	0	18	73	
Newaygo	0	0	1	1	0	0	1	0	3	6	0	0	0	0	0	0	0	0	6	9	
North Country	0	0	39	32	0	28	78	0	177	6	0	0	0	0	0	0	0	0	6	183	
Northeast	1	0	3	0	1	0	14	0	18	0	0	0	0	0	0	0	0	0	0	19	
Northern Lakes	5	12	15	5	2	0	7	0	41	0	0	0	0	0	0	0	0	1	1	47	
Northpointe	33	0	0	0	0	6	12	0	18	0	16	0	0	0	0	0	0	0	16	67	
Oakland	324	0	12	22	77	40	27	0	178	16	0	0	0	0	0	0	0	0	16	518	
Ottawa	0	0	0	0	1	0	16	0	17	0	53	0	0	0	0	72	0	0	125	142	
Pathways	0	0	7	1	6	11	4	0	29	0	0	0	0	0	0	0	0	0	0	29	
Pines	0	0	3	0	1	1	2	0	7	30	0	0	0	0	0	0	0	0	30	37	
Saginaw	18	2	19	3	6	8	47	0	85	6	4	0	0	0	0	0	0	0	10	113	
Sanilac	0	0	5	2	1	0	8	0	16	2	0	0	0	0	0	0	0	0	2	18	
Shiawassee	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	
St Clair	0	0	7	3	25	1	2	0	38	4	0	0	0	0	0	0	0	0	4	42	
St Joseph	0	0	3	0	0	8	14	0	25	0	3	0	8	0	0	2	0	0	13	38	
Summit	0	0	1	3	1	3	7	0	15	0	0	0	0	0	0	0	0	0	0	15	
Tuscola	0	0	2	1	1	3	0	0	7	0	0	0	0	0	0	0	0	0	0	7	
Van Buren	2	0	2	1	4	0	12	0	19	0	0	0	0	0	0	0	0	0	0	21	
Washtenaw	39	0	0	23	18	6	0	0	47	6	1	0	0	0	4	24	0	0	35	121	
West MI	0	1	0	2	0	0	6	0	9	1	8	0	0	0	0	0	0	0	9	18	
Woodlands	0	0	2	1	0	0	3	0	6	4	0	0	0	0	0	0	0	0	4	10	
Totals:	1,204	28	520	287	476	338	3,019	0	4,668	187	117	0	14	0	135	569	192	1	1,215	7,081	



Bed Capacity

Children with Severe  
Emotional Disturbance

2005 CMHSP Program Policy Annual Submission (Section 404 of Dept's Annual Appropriation Act)

Bed Capacity - MIC

CMH	(A) Support Living Slots	(B) All Other Specialized Residential							Total Other Specialized Residential	(C) Residential Capacity (not included in (A) or (B))										Total Other	Total Bed Cap (A) + (B) + (C)
		All Respite	In-Home thru \$64.99	In-Home \$65 - \$94.99	In-Home \$95 - \$124.99	In-Home \$125 - \$154.99	In-Home \$155+	All CCI		Crisis Residential	Sub. Rental	Misc FFS	Trans Hous	Respite	MSHDA	Adult Foster Care	Nursing Home	Staffing Only			
Allegan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Ausable	0	0	0	0	0	0	0	0	0	0	0	1	2	1	0	0	0	0	4	4	
Barry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Bay	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Berrien	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	
CEI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Central	0	0	1	2	2	0	1	0	6	0	0	0	0	0	0	0	0	0	0	6	
Copper	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	1	
Detroit	10	12	0	0	0	0	0	100	112	0	0	0	0	0	0	0	0	0	0	122	
Genesee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Gogebic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Gratiot	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Hiawatha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Huron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Ionia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kalamazoo	28	0	0	0	0	0	0	1	1	13	1	0	0	6	0	0	0	0	20	49	
Kent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lapeer	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1	
Lenawee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lifeways	0	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	2	
Livingston	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Macomb	0	10	0	0	0	0	0	22	32	0	0	0	0	0	0	0	0	0	0	32	
Manistee	0	8	0	0	0	0	0	0	8	0	0	0	0	0	0	0	0	0	0	8	
Monroe	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	
Montcalm	0	2	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	5	5	7	
Muskegon	0	3	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	3	
Newaygo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
North Country	0	10	5	10	0	0	6	0	31	0	0	0	0	0	0	0	0	0	0	31	
Northeast	0	1	1	0	0	0	1	0	3	0	0	0	0	0	0	0	0	0	0	3	
Northern Lakes	0	0	0	3	0	0	4	1	8	0	0	0	0	1	0	0	0	2	3	11	
Northpointe	0	0	0	3	0	1	1	0	5	0	0	0	0	0	0	0	0	0	0	5	
Oakland	0	0	0	0	0	0	0	6	6	0	0	0	0	0	0	0	0	0	0	6	
Ottawa	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Pathways	0	0	0	1	1	0	1	0	3	0	0	0	0	0	0	0	0	0	0	3	
Pines	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	
Saginaw	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sanilac	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Shiawassee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
St Clair	0	0	4	0	0	0	0	6	10	0	0	0	0	0	0	0	0	0	0	10	
St Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Summit	0	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	2	
Tuscola	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	
Van Buren	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Washtenaw	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
West MI	0	2	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	2	
Woodlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Totals:	44	48	12	19	3	1	15	142	240	14	1	1	2	8	0	0	0	7	33	317	

Bed Capacity

Persons with Developmental  
Disabilities

2005 CMHSP Program Policy Annual Submission (Section 404 of Dept's Annual Appropriation Act)

Bed Capacity - DD

CMH	(A) Support Living Slots	(B) All Other Specialized Residential								(C) Residential Capacity (not included in (A) or (B))										Total Other	Total Bed Cap (A) + (B) + (C)
		All Respite	In-Home thru \$64.99	In-Home \$65 - \$94.99	In-Home \$95 - \$124.99	In-Home \$125 - \$154.99	In-Home \$155+	All CCI	Total Other Specialized Residential	Crisis Residential	Sub. Rental	Misc FFS	Trans Hous	Respite	MSHDA	Adult Foster Care	Nursing Home	Staffing Only			
Allegan	107	0	42	1	56	17	46	0	162	0	0	0	0	0	0	82	0	0	82	351	
Ausable	76	0	0	0	0	0	34	0	34	0	0	0	0	0	0	0	0	0	0	110	
Barry	0	0	4	4	1	7	5	0	21	0	0	0	0	0	0	0	0	0	0	21	
Bay	57	0	24	18	65	48	2	0	157	0	0	0	0	0	0	0	0	0	0	214	
Berrien	111	0	36	8	0	38	35	0	117	0	0	0	0	0	0	0	0	0	0	228	
CEI	197	15	149	34	130	59	12	0	399	0	0	0	0	0	0	0	0	0	0	596	
Central	0	0	80	43	113	81	58	0	375	0	0	0	0	0	0	0	0	0	0	375	
Copper	63	2	13	3	0	0	63	0	81	0	0	0	0	0	0	0	0	0	0	144	
Detroit	821	30	0	0	0	0	1,522	30	1,582	0	0	0	0	4	0	0	0	1	5	2,408	
Genesee	28	0	63	81	86	279	9	0	518	0	0	0	0	0	0	0	0	0	0	546	
Gogebic	0	0	0	0	0	0	33	0	33	0	0	0	0	0	0	0	0	0	0	33	
Gratiot	28	0	10	8	25	6	0	0	49	0	0	0	0	0	0	0	0	0	0	77	
Hiawatha	26	0	3	2	15	22	16	0	58	0	0	0	0	0	0	0	0	0	0	84	
Huron	10	0	17	0	0	0	21	0	38	0	0	0	0	0	0	0	0	0	0	48	
Ionia	16	2	19	0	0	0	10	0	31	0	0	0	0	0	0	54	6	0	60	107	
Kalamazoo	116	12	31	7	78	15	84	0	227	2	14	0	0	0	4	36	17	0	73	416	
Kent	52	3	416	23	28	111	157	0	738	0	28	0	0	0	0	0	0	0	28	818	
Lapeer	23	0	41	8	32	6	0	0	87	0	0	0	0	0	0	0	0	0	0	110	
Lenawee	21	0	0	9	15	28	29	0	81	0	0	0	0	0	0	0	0	0	0	102	
Lifeways	24	12	252	172	106	86	40	3	671	0	0	0	0	0	0	339	19	0	358	1,053	
Livingston	70	0	0	6	1	36	3	0	46	0	0	0	0	0	0	0	0	0	0	116	
Macomb	18	10	42	41	62	215	146	0	516	0	0	0	0	0	0	80	0	0	80	614	
Manistee	48	8	5	2	24	12	1	0	52	0	0	0	0	0	0	0	0	0	0	100	
Monroe	147	0	3	16	11	22	31	0	83	0	0	5	0	2	8	0	0	0	15	245	
Montcalm	3	2	22	1	0	12	6	0	43	0	0	0	0	0	0	0	0	0	0	46	
Muskegon	72	14	35	11	21	88	35	0	204	0	4	0	0	0	0	0	0	0	4	280	
Newaygo	0	0	19	1	0	6	12	0	38	0	0	0	0	0	0	0	0	0	0	38	
North Country	39	0	43	0	12	82	40	0	177	0	0	0	0	0	0	0	0	0	0	216	
Northeast	37	0	37	7	5	4	81	0	134	0	0	0	0	0	16	11	0	0	27	198	
Northern Lakes	6	0	31	7	50	9	65	1	163	0	0	0	0	0	0	0	0	53	53	222	
Northpointe	8	0	21	3	4	16	26	0	70	0	5	0	0	0	0	0	0	0	5	83	
Oakland	221	16	11	197	106	332	479	0	1,141	0	0	0	0	0	0	0	0	0	0	1,362	
Ottawa	0	8	65	6	2	13	50	0	144	0	8	0	0	0	0	102	0	0	110	254	
Pathways	50	37	21	2	26	34	0	0	120	0	0	0	0	0	0	0	0	0	0	170	
Pines	0	0	5	0	1	20	21	0	47	30	0	0	0	0	0	0	0	0	30	77	
Saginaw	45	2	49	9	20	80	12	0	172	0	0	0	0	0	0	0	0	0	0	217	
Sanilac	23	0	19	5	24	24	12	0	84	0	0	0	0	0	0	0	0	0	0	107	
Shiawassee	40	0	2	0	6	12	6	0	26	0	0	0	0	0	0	0	0	4	4	70	
St Clair	15	3	45	2	75	1	61	0	187	0	0	0	0	0	0	0	0	0	0	202	
St Joseph	0	4	0	0	1	20	14	0	39	0	0	0	0	0	0	0	0	0	0	39	
Summit	0	0	17	5	17	19	17	1	76	0	0	0	0	0	0	0	0	0	0	76	
Tuscola	0	0	17	0	40	17	14	0	88	0	0	0	0	0	0	0	0	0	0	88	
Van Buren	0	0	13	7	14	4	6	0	44	0	0	0	0	9	0	0	0	4	13	57	
Washtenaw	145	2	0	6	17	39	24	0	88	0	18	0	0	0	20	60	2	0	100	333	
West MI	0	60	11	1	2	0	39	0	113	0	0	0	0	0	0	0	0	0	0	113	
Woodlands	0	0	1	0	0	0	26	0	27	0	0	0	0	0	0	0	0	0	0	27	
Totals:	2,763	242	1,734	756	1,291	1,920	3,403	35	9,381	32	77	5	0	15	48	764	44	62	1,047	13,191	

13,191